**Federal Funding 2012-2013**

Amounts indicated are “planning amounts” sent from TEA and are subject to change.

**Title I, Part A - School Improvement $215,866**

**Payroll Cost\* $209,090**

*Ken Miller, Elem Counselor*

*Margie Ake, Reading Interventionist*

*Debbie Barthol, Reading Interventionist*

**Professional Development $6,576**

*Region 8 NCLB Coop Fee*

**Other $200**

*\*Entire salary may or may not be covered from these funds*

**Title II, Part A – Teacher/Principal Training/Retention $41,730**

**Payroll Cost\*\* $41,730**

*Kriste Harrell, Teacher: Class Size Reduction for 5th Grade*

*\*\*Entire salary may or may not be covered from these funds*

Any funds from the following federal award programs do not come to our district, but go straight to Region 8 Education Service Center as part of a Shared Services Arrangement.

**Title 1, Part C-Migrant**

**Title III-Limited English Proficiency**

**Title IV-Safe and Drug-Free Schools**